

**CITY OF KENORA
CAPITAL BUDGET
2010**

FUNCTIONAL AREA: RECREATION & CULTURAL

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
PARKS							
10.711.01	Riding Mower	18,000	0	0	0	0	18,000
10.711.02	Tilt Trailer	10,000	0	0	0	0	10,000
10.711.03	Garrow Pk Washroom	16,000	0	0	0	0	16,000
10.711.04	Keewatin Beach Rock Wall	25,000	0	0	0	0	25,000
THISTLE ARENA							
10.732.01	Roof Repair	28,000	0	0	28,000	0	0
FITNESS CENTRE							
10.741.01	Fitness Equipment	10,000	0	0	0	0	10,000
FUNCTIONAL TOTALS		107,000	0	0	28,000	0	79,000